CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	
					County
		Page	Budget Authority	Amount of 2014	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2015	2			
Allocation MVT, RVT,16/	20M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lea	se/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	68,800	50,714	4.993
Debt Service	10-113				
Fire Dist #2 Mach Fund					
Non-Budgeted Funds					
Totals		XXXXXXXX			4.993
Budget Summary		0	Vote publication required?		County Clerk's Use On
Neighborhood Revitalization	on Rebate		10,	157,371	Nov. 1, 2014 Total
Assisted by:					Assessed Valuation
Address:		Mis	to quesi	/	
Email:	_			70	
	_	(
Pauline 7	_, 2014	, <u> </u>			
Saulene ?	nde				
County Clerk			Gov	erning Body	

The governing body of

Fire District #2

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate Tax Rate*
General	28,303	3.372	51,638	4.991	68,800	50,714	5.000
Debt Service						23,77	0.000
Fire Dist #2 Mach Fu	2,072						
Non-Budgeted Funds	131						
Totals	30,506	3.372	51,638	4.991	68,800	50,714	5.000
Less: Transfers	0		3,000		11,000	30,711	3.000
Net Expenditures	30,506		48,638		57,800		
Total Tax Levied	21,986		47,084		XXXXXXXXXXXXXXX	XX	
Assessed Valuation	6,520,225	İ	9,434,124		10,143,669		
Outstanding Indebtedn	ess,						
Jan 1,	2012	_	<u>2013</u>		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0	l	0		

^{*}Tax rates are expressed in mills.

0

Page No.

2015

Fire District #2 Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
general	machinery fund		1,000	11,000	19-3612c
general	building fund		2,000	11,000	19-3612c
	Totals	0	3,000	11,000	-
	Adjustments*			,	
	Adjusted Totals	0	3,000	11,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	7,562	8,283	8,98
Receipts:			
Ad Valorem Tax	21,653	47,084	XXXXXXXXXXXXXXXX
Delinquent Tax	320		
Motor Vehicle Tax	3,341	2,962	6,34
Recreational Vehicle Tax	30	25	6
16/20M Vehicle Tax	686	707	69
LAVTR			
In Lieu of Taxes			
Co Treasurer Balance Jan 1	552	558	
Co Treasurer Balance Dec 31	-558		
Misc contributions	2,000		
Grasshopper Twp	2,000 1,000	1,000	1,000
	1,000	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Dogg mice averal 100/ - f.T. + 1.D.			
Does misc. exceed 10% of Total Receipts			
Total Receipts Resources Available:	29,024	52,336	9,10
	36,586	60,619	18,086
Expenditures:			
consust acceptance			
general expenses	28,303	48,638	57,800
transfer to building fund transfer to machinery fund		2,000	
transfer to machinery fund		1,000	11,000
		_	
alaighbarhaad Davitali vi D			
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	28,303	51,638	68,800
Inencumbered Cash Balance Dec 31	8,283		XXXXXXXXXXXXXXXX
013/2014/2015 Budget Authority Amount		51,638 opropriated Balance	68,800
	Total Expenditure	/Non-Appr Balance	68,800
		Tax Required	50,714
Deli	nquent Comp Rate:	0.0%	0
	Amount of 20	14 Ad Valorem Tax	50,714

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Dist #2 Mach Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	5,261	3,189	4,189
Receipts:			
transfer from general		1,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	1,000	11,000
Resources Available:	5,261	4,189	15,189
Expenditures:		1,122	10,10
	2,072		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,072	0	0
Unencumbered Cash Balance Dec 31	3,189	4,189	15,189
2013/2014/2015 Budget Authority Amount	3,000	5,261	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:		0	(
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			
V			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

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Fire District #2

Non Budgeted Eunde	E.,,n,d,		Con	(Only the actual budget year for 2013 is to be shown)	et year Jo.	r 2015 is to be shu	(umc			
(1) F 13.	spiin i									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Wessel Memorial	rial	rural savings account	ccount		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,005	Cash Balance Jan 1	1,616	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,621
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
interest			1							
from checking			10							
Total Receipts	0	Total Receipts	11	Total Receipts	0	Total Receipts	0	Total Receipts	0	=
Resources Available:	1,005	Resources Available:	1,627	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,632
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
expenses	131									
Total Expenditures	131	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	131
Cash Balance Dec 31	874	Cash Balance Dec 31	1,627	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,501 **
										2,501 **
									-	

** Note: These two block figures should agree.

Amount of Levy

Fire District #2 Atchison County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

3.	Tour lavar avaluding dobt coruses			
	Tax levy excluding debt service		\$	47,084
	2014 Valuation Information for Valuation Adjustme	nts		
4.	New improvements for 2014: +	133,460		
	Increase in personal property for 2014: 5a. Personal property 2014 + 192,952 5b. Personal property 2013 - 233,942 5c. Increase in personal property (5a minus 5b) + (Use Only	$\frac{0}{\sqrt{if} > 0}$		
6.	Valuation of property that has changed in use during 2014:	93,854		
7.	Total valuation adjustment (sum of 4, 5c, 6)	227,314		
8.	Total estimated valuation July, 1,2014 10,143,669			
9.	Total valuation less valuation adjustment (8 minus 7)	9,916,355	9	
10.	Factor for increase (7 divided by 9)	0.02292		
11.	Amount of increase (10 times 3)	4	- \$	1,079
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	48,163
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			48,163
15.	Consumer Price Index for all urban consumers for calendar year 2013		******************	1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	706
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of v (14 plus 16)	vote publicati	on.' \$	48,869

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	47,084	6,346	69	069
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	47,084	6,346	69	069

County Treas MVT Estimate 6,346

County Treas RVT Estimate 69

County Treas 16/20 M Vehicle Tax Estimate

069

RVT Factor 0.00147

0.13478

MVT Factor

16/20M Factor 0.01465

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NOTICE OF BUDGET HEARING

The governing body of

Fire District #2

Atchison County

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		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	28,303	3.372	51,638	4.991	68,800	50,714	5.000
Debt Service			0-2-11-2-11-11-11-11-11-11-11-11-11-11-11				
Fire Dist #2 Mach Fu	2,072						
Non-Budgeted Funds	131						
Totals	30,506	3.372	51,638	4.991	68,800	50,714	5.000
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Net Expenditures	30,506		48,638		57,800	1	
Total Tax Levied	21,986		47,084		xxxxxxxxxxxxx	xx	
Assessed Valuation	6,520,225		9,434,124		10,143,669]	
Outstanding Indebtedr	ness,						
Jan 1,	2012		2013		2014	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0]	
Lease Pur. Princ.	0		0		0		
Lease Full Fillic.	0		0		0	Ì	

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